

Lewiston Independent District #340

Nez Perce County 3317 12th St, Lewiston, ID 83501 Phone: (208) 748-3000 Fax: (208) 748-3059 Dr. Joy C. Rapp, Superintendent

| District Characteristics 2004-05 | | | |
|----------------------------------|-------|---|---------|
| Fall Enrollment | 5.044 | Special Education: | |
| | -,- | • | 603 |
| Average Daily Attendance | 4,743 | Special Education Students | |
| State Ranking Per ADA | 10 | Gifted and Talented Students | 300 |
| Number of Schools (sites): | | Number of LEP Students** | 17 |
| Elementary | 7 | National School Lunch Program: | |
| Secondary | 6 | Average Daily Participation | 3,109 |
| Number of Accredited Schools: | | Free and Reduced Meals | 208,331 |
| Approved | 9 | Lunch Price - Elementary | \$1.35 |
| Approved with Merit | 1 | Lunch Price - Secondary | \$1.75 |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved | 0 | Average Daily Ridership 2003-04 | 1,215 |
| High School Diplomas Regular | 319 | District Owned Operation | |
| Other Completions* | 0 | * Certificates of Completion issued by the district | |
| Graduation Completion Rate | 85% | ** Limited English Proficient (LEP) | |

Highlights

Work during the school year continued to focus on three (3) key questions regarding student learning: 1) What do we want students to learn? 2) How will we know students are learning? And 3) What will we do if students are exceeding or not meeting this learning? Progress is being made using data to inform instructional practices. For example, the program Read Naturally has been found to assist students in fluency development. Due to the program's success, training is available and materials were purchased. An elementary school implemented Four-Square Writing, resulting in improved student writing scores. Technology is also being used as a supplement to support math and reading skill development.

The District uses a data-dialog process by Garmston and Wellman to evaluate data. It allows individuals to look at data critically and to determine underlying assumptions that influence teaching and learning. Each building develops a measurable school improvement goal. Most goals are measured by progress on the Idaho Standards Achievement Test, the Idaho Reading Indicator, or the Direct Mathematics or Writing Assessment.

Ethnicity

Student Profiles

| Race | Male | | nale | Total | |
|------------|---------|----------|-------------|--------|----|
| White | 47.7 | 2% | 44.85% | 92.5 | 7% |
| Black | 0.3 | 2% | 0.34% | 0.6 | |
| Hispanic | 0.9 | 9% | 1.15% | 2.14 | |
| Nat. Amer. | 1.6 | | 1.53% | 3.2 | |
| Asian | 0.7 | | 0.69% | 1.43 | |
| Total | 51.4 | 5% | 48.55% 100. | | 09 |
| 15% | | | | | |
| 10% - | | % | 4.28% | 4.72% | |
| | | , m | 7 5 | 4. | |
| 5% - | 0.45% | 3.08% | 4 4 | | |
| 0% + | 0.23% | - | | | |
| | 6 .i. 0 | Gr. 10 | Gr. 11 | Gr. 12 | |
| 0% + | | - | | | |

Progress Towards Meeting Goals

2004-05 Goals

Progress

Design and implement a researchbased, aligned, written, taught and assessed curriculum that is rich and rigorous. Standards Implementation Teams met regularly throughout the school year. Common assessments, SMART goals, and professional development are critical to attaining this goal.

Integrate technology to maximize efficiency and effectiveness in a standards-based accountability system.

The District was a Phase I ISIMS District. The implementation of this statewide student management system was not successful. District staff will implement PowerSchool during the 2005-2006 school year.

Focus professional development on researched-based instructional practices that lead to high student performance. Professional development included Four Square Writing, Read Naturally, Assessment for Learning, SMART goals/SMART schools, Elementary Science Exploratory, and Spelling as Word Study. The District's evaluation system is based on Charlotte Danielson's model of best teaching practices.

Utilize a data-driven continuous improvement model to focus ongoing work throughout the organization.

Data is used by Standards Implementation Teams and by the administration to assess student progress, to measure the effectiveness of intervention programs, and to identify targeted areas for improvement.

| | M & O Fund | % | All Funds | % |
|--------------------|----------------------|--------------|--------------|------------|
| Revenues: | | | | |
| Local Taxes | \$14,629,857 | 44.63% | \$14,629,857 | 38.38 |
| Other Sources | 423,559 | 1.29% | 2,385,873 | 6.26 |
| State | 17,729,221 | 54.08% | 18,126,317 | 47.56 |
| Federal | 0 | 0.00% | 2,972,256 | 7.80 |
| Total | \$32,782,637 | 100.00% | \$38,114,303 | 100.00 |
| Supplemental Info | mation | | | |
| Property and Agric | ultural Equipment Re | placement Ta | xes | \$1,787,30 |
| Lottery Revenues. | | | | \$177,92 |
| Technology Grant | | | | \$134.30 |

| Expenditures: | <u>Total</u> | <u>%</u> | <u>ADA</u> | Rank |
|----------------------------|-----------------|-----------|------------|------|
| M & O Instruction | \$20,875,737 | 62.17% | | |
| M & O Support Services | 12,124,249 | 36.11% | | |
| M & O Other | 580,014 | 1.72% | | |
| Total M & O | \$33,580,000 | 100.00% | \$7,079 | 49 |
| Total All Funds | \$38,782,415 | 100.00% | \$8,176 | 81 |
| | | | | |
| Tax Levies 9-1-2004 | <u>Total</u> | Per ADA | Rank | |
| Property Market Values | \$1,719,627,150 | \$362,529 | 41 | |
| Total General M & O Levies | 0.003129376 | | 15 | |
| | | | | |

| Staff Data 2004-05 | | | | | |
|---------------------------|------------|------------|-------------------------------------|-------------|--|
| Personnel: | <u>FTE</u> | ADA To FTE | Teachers Salaries: | Rank | |
| Elementary Teachers | 138.80 | 18 | Beginning Salary on Schedule | \$27,500 | |
| Secondary Teachers | 143.80 | 17 | Highest Salary on Schedule | \$51,689 | |
| Administrators | 21.70 | 219 | Average Elementary Teacher's Salary | \$46,737 7 | |
| Other Certified Staff | 29.60 | 160 | Average Secondary Teacher's Salary | \$46,495 10 | |
| Total Certified Staff | 333.90 | 14 | Superintendent's Salary | \$99,567 10 | |
| Total Non-Certified Staff | 209.30 | 23 | • | | |

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).

is included in district and state totals

Adequate Yearly Progress and Assessment 2004-05

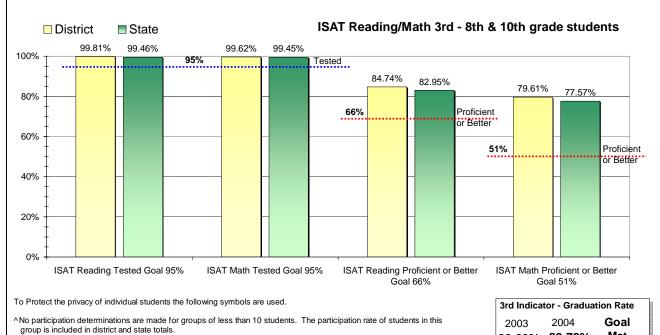
Did Lewiston Independent District make Adequate yearly progress for 2004-05? Yes

Percent of the 41 targets that Lewiston Independent District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: http://www.sde.state.id.us/admin/ayp05/default.asp

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group



Met

80.23% 83.70%